BLUE SPRINGS
MISSOURI

PUBLIC SAFETY
CITIZENS ADVISORY BOARD MEETING

Tuesday, August 25, 2026 6:00 PM

Public Safety Building
1100 SW Smith St.
Blue Springs, Missouri

Members:

Calhoun - Chairperson (4/6)

Prins - Vice Chairperson (4/6)

Boyce (5/6)

Koehler (5/6)

Kruger (6/6)

Councilmember Markworth (2/3)

Student Liaison Herrington (3/5)

Agenda

1. Call Meeting to Order
2. Confirmation of a Quorum
3. Approve July 28, 2026 Minutes
4. Visitor request for item to be discussed at next meeting
5. PSST Financial Report
6. PSST Facilities Report

7. Public Safety Sales Tax Goals/Projects Update and Police Department report
8. Discussion of public forum topics
9. Budget presentation by Chief Muenz
10. Request for items to be discussed at next meeting
11. Introduction, interview and approval by vote by board members to recommend the student liaison to the mayor for appointment
12. Adjournment

This agenda was posted at City Hall and on the City's website on Thursday, August 20, 2026.

A quorum of the City Council may be in attendance; however, no City Council votes will be taken.

BLUE SPRINGS
MISSOURI

MINUTES OF PUBLIC SAFETY CITIZENS ADVISORY BOARD

July 28, 2026

MEETING INFORMATION

A meeting of the Public Safety Citizens Advisory Board of the City of Blue Springs, Missouri, was held on Thursday, July, 28, 2026 at 6:00 p.m. in the Howard L. Brown Public Safety Building, located at 1100 SW Smith Street, Blue Springs, Missouri with the Acting Chairperson Drew Koehler presiding.

BOARD ATTENDANCE

Chairperson Matt Calhoun - ABSENT

Vice Chairperson Hayley Prins - ABSENT

Kyle Boyce

Drew Koehler

Michael Kruger

STAFF ATTENDANCE

Council member Brian Markworth – Non-Voting - ABSENT

Student Representative Brooklyn Herrington – Non-Voting - ABSENT

Chief Robert Muenz – Non-Voting

Recording Secretary Tammy Kunkel – Non-Voting

1. CALL MEETING TO ORDER AND CONFIRMATION OF QUORUM

Acting Chairperson Koehler called the meeting to order at 6:00 p.m. A quorum was confirmed.

2. APPROVAL OF MINUTES

Acting Chairperson Koehler moved to approve the minutes of the June 23, 2026 Public Safety Citizens Advisory Board meeting. Motion seconded by board member Kruger and carried with the following votes:

Chairperson Calhoun – ABSENT

Vice Chairperson Prins – ABSENT

Board member Boyce – AYE

Board member Koehler – AYE

Board member Kruger – AYE

3. VISITOR REQUEST FOR ITEM TO BE DISCUSSED AT NEXT MEETING

None

4. PSST FINANCIAL REPORT

Chief Robert Muenz gave the financial report regarding the Public Safety Sales Tax monthly financial statement for the month ending June 30, 2026.

The ½% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 107 of the 2025-26 adopted budget. For the month of June, the City received 97% budgeted revenues and 93% of revenue received last year. For the fiscal year, PSST sales tax revenues are $6,485 or 0.2% over budget.

Board members had discussion regarding June financials. Acting Chairperson Koehler moved to approve the PSST financial report. Motion seconded by board member Kruger and carried with the following votes:

Chairperson Calhoun – ABSENT

Vice Chairperson Prins – ABSENT

Board member Boyce – AYE

Board member Koehler – AYE

Board member Kruger – AYE

5. PSST FACILITIES REPORT

Chief Robert Muenz gave the PSST Facilities Report regarding the Blue Springs Public Safety Building. The Facilities Report is on page 4 of the July 28, 2026 Public Safety Citizens Advisory Board Meeting Agenda and Packet.

6. PUBLIC SAFETY SALES TAX GOALS/PROJECTS UPDATE AND POLICE DEPARTMENT REPORT

The board discussed the 60th quarterly report, vacancies, new hires, response times and the crime-overview report. Upcoming events: Citizens' Police Academy (August 27 – October 8) and National Night Out (October 6).

7. DISCUSSION OF PUBLIC FORUM TOPICS

Chief Robert Muenz suggested joining Mayor Lievsay's forum about the Neighbors In Need program on October 15. The board approved.

8. BUDGET PRESENTATION BY CHIEF MUENZ

This has been tabled until the August meeting.

9. REQUEST FOR ITEMS TO BE DISCUSSED AT NEXT MEETING

None

10. ADJOURNMENT

There was no further business to come before the board. Acting Chairperson Koehler moved the meeting be adjourned. Motion seconded by board member Boyce and carried unanimously.

SIGNATURES:

_____

Acting Chairperson, Drew Koehler

ATTEST

_____

Tammy Kunkel, Recording Secretary

CITY OF BLUE SPRINGS
BALANCE SHEET - PUBLIC SAFETY SALES TAX FUND
FISCAL YEAR 2025-26

FOR THE PERIOD ENDED - JULY 31, 2026

CATEGORY		PUBLIC SAFETY SALES TAX FUND
ASSETS		
Cash and investments	$	8,284,472
Receivables (net of allowances		
Taxes		-
Accounts		941,874
Accrued interest		-
Interfund receivables		-
Due from other governments		-
Prepaid items		159,762
TOTAL ASSETS	**$**	**9,386,108**
LIABILITIES		
Accounts payable	$	1,460
Accrued liabilities		54,204
Interfund payable		-
Long term debt		-
TOTAL LIABILITIES	**$**	**55,664**
FUND BALANCES		
Reserved for:		
Encumbrances		1,008,112
Prepaids		-
Operating Reserves (8%)		277,650
Assigned:		
Building Replacement		2,200,000
MDT & LPR Replacement		88,673
Subscriber Radio Replacement		102,095
Undesignated, reported in:		
Special revenue fund	$	5,653,914
TOTAL FUND BALANCES	**$**	**9,330,445**
	$	**9,386,108**

CITY OF BLUE SPRINGS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FISCAL YEAR 2025-26

FOR THE PERIOD ENDED - JULY 31, 2026

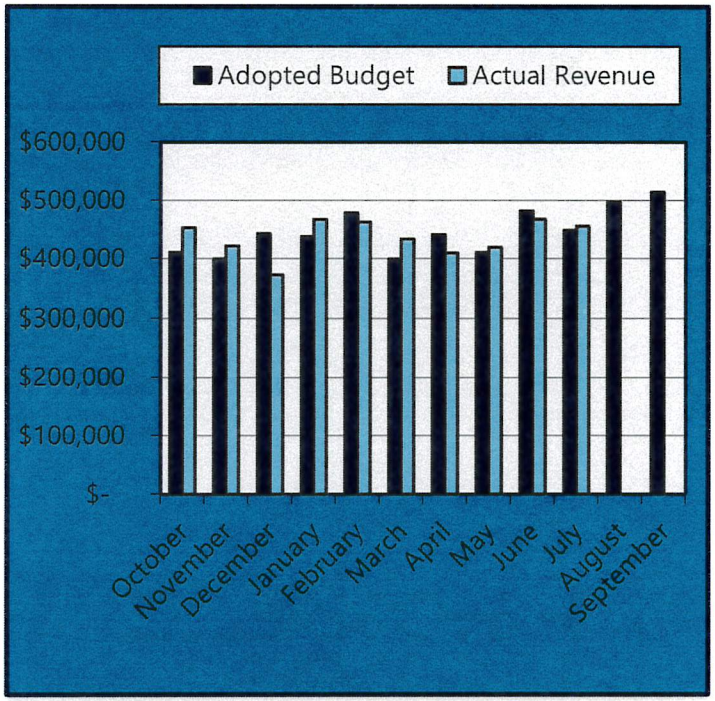
CATEGORY		PUBLIC SAFETY SALES TAX FUND
REVENUES:		
Taxes	$	4,360,617
Interest		224,234
Grant - State		27,995
Donations		-
Other		10,000
TOTAL REVENUES	**$**	**4,622,846**
EXPENDITURES:		
Current:		
Personal Services		2,098,443
Materials & Supplies		111,004
Contractual Services		620,071
Capital Outlay		1,082,908
Capital Improvements		-
Debt service:		
Principal retirement		-
Interest and fiscal charges		359,072
TOTAL EXPENDITURES	**$**	**4,271,498**
Excess of revenues over (under) expenditures	$	351,348
OTHER FINANCING SOURCES (USES):		
Issuance of bonds		-
Discount on bond issuance		
Transfers in		15,000
Transfers (out)		-
TOTAL OTHER FINANCING SOURCES (USES)	**$**	**15,000**
NET CHANGE IN FUND BALANCES		366,348
FUND BALANCES - OCTOBER 1, 2025	**$**	**8,964,097**
FUND BALANCES -JULY 31, 2026	**$**	**9,330,445**

CITY OF BLUE SPRINGS
PUBLIC SAFETY SALES TAX FUND

REVENUE ANALYSIS: MONTH ENDING 7/31/2026

PUBLIC SAFETY SALES TAX REVENUE FY 2025-26

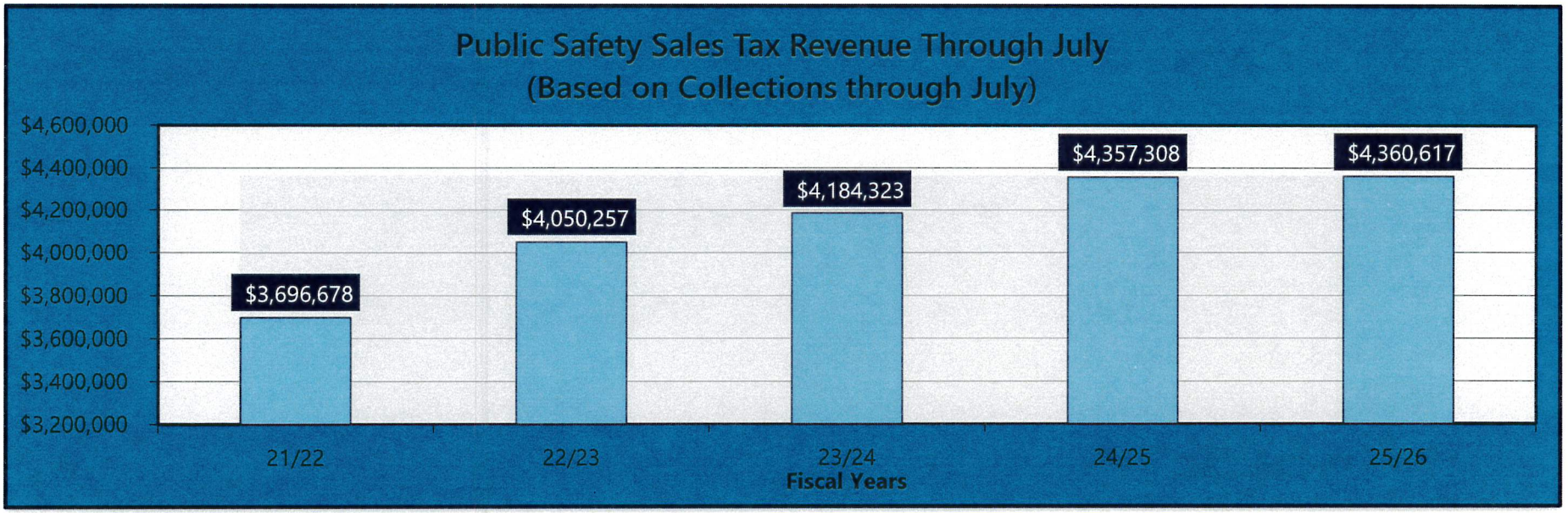
	FY 26 Adopted Budget	Monthly Revenue Received	% of Budget Rec'd	Prior Year Revenue Received	% of Prior Year Received
October	$ 410,024	$ 452,972	110%	$ 428,748	106%
November	399,216	421,396	106%	411,220	102%
December	442,311	371,797	84%	421,599	88%
January	437,694	467,099	107%	395,896	118%
February	478,171	462,810	97%	511,796	90%
March	398,601	433,205	109%	421,574	103%
April	440,906	409,296	93%	390,138	105%
May	409,949	419,122	102%	412,758	102%
June	481,675	467,335	97%	503,945	93%
July	448,656	455,585	102%	459,634	99%
August	497,836	-	0%	457,761	0%
September	514,433	-	0%	435,591	0%
Total	**$ 5,359,472**	**$ 4,360,617**	**81%**	**$ 5,250,660**	**83.0%**
YTD	**$ 4,347,203**	**$ 4,360,617**	**$ 13,414**	**$ 4,357,308**	**0.3%**
			0.3%		**0.1%**

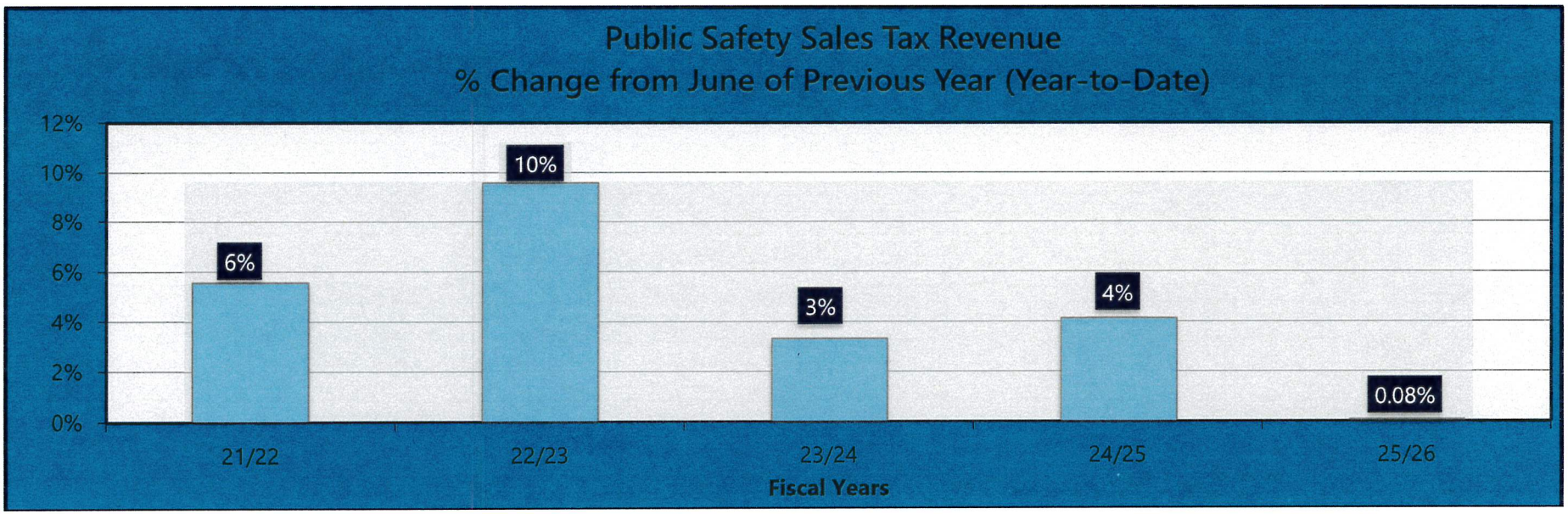


POSITIVE

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 107 of the 2025-26 adopted budget. For the month of July, the City received 102% budgeted revenues and 99% of revenue received last year. For the fiscal year, PSST sales tax revenues are $13,414 or 0.3% over budget.

Five-Year Revenue Comparison Graph





City of Blue Springs
Budget To Actuals Statement Report
From Date: 07/01/2026 To Date: 07/31/2026

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
155 : Public Safety Sales Tax										
14100 : Information Technology - PSST										
	155-14100-510100	Full-Time Wages	141,439.00	141,439.00	12,851.18	115,679.46	0.00	115,679.46	25,759.54	18%
	155-14100-510900	Overtime Wages	1,500.00	1,500.00	26.57	989.41	0.00	989.41	510.59	34%
	155-14100-515100	FICA Taxes	8,946.00	8,946.00	782.21	7,056.07	0.00	7,056.07	1,889.93	21%
	155-14100-515150	Medicare Taxes	2,092.00	2,092.00	182.93	1,650.20	0.00	1,650.20	441.80	21%
	155-14100-515200	Lagers	13,526.00	13,526.00	759.99	11,151.09	0.00	11,151.09	2,374.91	18%
	155-14100-515420	Employee Assistance Program	68.00	68.00	0.00	72.19	0.00	72.19	-4.19	-6%
	155-14100-515500	Health Insurance	20,599.00	20,599.00	949.82	15,588.69	0.00	15,588.69	5,010.31	24%
	155-14100-515505	Dental Insurance	949.00	949.00	87.10	1,082.27	0.00	1,082.27	-133.27	-14%
	155-14100-515510	Life Insurance	665.00	665.00	31.18	287.74	0.00	287.74	377.26	57%
	155-14100-515515	Vision Insurance	104.00	104.00	10.98	121.29	0.00	121.29	-17.29	-17%
	155-14100-515520	Health Savings Account	1,350.00	1,350.00	130.00	130.00	0.00	130.00	1,220.00	90%
	155-14100-515650	Workers Compensation	359.00	359.00	75.00	360.00	0.00	360.00	-1.00	0%
	155-14100-520100	Office Supplies	500.00	500.00	0.00	19.98	0.00	19.98	480.02	96%
	155-14100-520990	Computer Supplies and Equipment	1,500.00	1,500.00	0.00	254.97	0.00	254.97	1,245.03	83%
	155-14100-530300	Training & Education	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-14100-530380	Vehicle Allowance	1,680.00	1,680.00	105.00	1,275.00	0.00	1,275.00	405.00	24%
	155-14100-530850	Software Licenses	26,780.00	30,780.00	0.00	4,000.00	0.00	4,000.00	26,780.00	87%
	155-14100-535200	Utilities - Mobile Devices	2,500.00	2,500.00	171.83	1,779.81	0.00	1,779.81	720.19	29%
	155-14100-540500	Office Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-14100-540550	Computer Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	100%
SubTotal : 14100 : Information Technology - PSST			**231,057.00**	**235,057.00**	**16,163.79**	**161,498.17**	**0.00**	**161,498.17**	**73,558.83**	**31%**
21000 : Police Administration - PSST										
	155-21000-510100	Full-Time Wages	320,204.00	320,204.00	22,922.83	181,947.49	0.00	181,947.49	138,256.51	43%
	155-21000-510900	Overtime Wages	0.00	0.00	170.99	2,642.78	0.00	2,642.78	-2,642.78	0%
	155-21000-515100	FICA Taxes	19,964.00	19,964.00	1,307.82	10,543.42	0.00	10,543.42	9,420.58	47%
	155-21000-515150	Medicare Taxes	4,669.00	4,669.00	305.87	2,465.80	0.00	2,465.80	2,203.20	47%
	155-21000-515200	Lagers	35,086.00	35,086.00	2,607.01	19,841.76	0.00	19,841.76	15,244.24	43%
	155-21000-515420	Employee Assistance Program	136.00	136.00	0.00	144.38	0.00	144.38	-8.38	-6%
	155-21000-515500	Health Insurance	41,047.00	41,047.00	4,684.26	41,076.50	0.00	41,076.50	-29.50	0%
	155-21000-515505	Dental Insurance	2,858.00	2,858.00	348.40	2,683.55	0.00	2,683.55	174.45	6%
	155-21000-515510	Life Insurance	1,099.00	1,099.00	36.42	356.64	0.00	356.64	742.36	68%
	155-21000-515515	Vision Insurance	367.00	367.00	38.46	294.71	0.00	294.71	72.29	20%
	155-21000-515520	Health Savings Account	1,800.00	1,800.00	217.00	1,511.30	0.00	1,511.30	288.70	16%
	155-21000-515650	Workers Compensation	17,320.00	17,320.00	3,631.00	16,713.00	0.00	16,713.00	607.00	4%
	155-21000-520140	Personnel Equipment	1,000.00	1,000.00	0.00	207.12	0.00	207.12	792.88	79%
	155-21000-520185	Building Maintenance Supplies	24,000.00	24,000.00	30.94	7,749.20	0.00	7,749.20	16,250.80	68%
	155-21000-520500	Fuels & Lubricants	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530240	Janitorial/Cleaning Services	27,000.00	27,000.00	0.00	5,225.00	0.00	5,225.00	21,775.00	81%
	155-21000-530245	Pest Control Services	7,000.00	7,000.00	225.00	2,425.00	0.00	2,425.00	4,575.00	65%
	155-21000-530300	Training & Education	10,500.00	10,500.00	376.00	4,822.45	0.00	4,822.45	5,677.55	54%
	155-21000-530330	Local Meeting Expenses	1,000.00	1,000.00	0.00	142.70	0.00	142.70	857.30	86%
	155-21000-530350	Dues & Memberships	10,600.00	10,600.00	700.00	7,125.00	0.00	7,125.00	3,475.00	33%
	155-21000-530375	Publications & Subscriptions	200.00	200.00	0.00	0.00	0.00	0.00	200.00	100%
	155-21000-530410	Insurance Premiums & Bonds	90,988.00	90,988.00	28,354.98	96,539.34	0.00	96,539.34	-5,551.34	-6%
	155-21000-530500	Contracted Repair - Equipment	454,000.00	458,884.00	297,419.22	374,303.32	0.00	374,303.32	84,580.68	18%
	155-21000-530510	Central Garage Charges	1,000.00	1,000.00	0.00	14.00	0.00	14.00	986.00	99%
	155-21000-530515	Contracted Repair - Vehicles	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530520	Laundry & Uniform Service	600.00	600.00	0.00	0.00	0.00	0.00	600.00	100%
	155-21000-530570	Contracted Repair - Facilities	93,500.00	123,500.00	0.00	89,072.75	0.00	89,072.75	34,427.25	28%
	155-21000-535100	Utilities - Electric	20,800.00	20,800.00	3,317.92	12,771.71	0.00	12,771.71	8,028.29	39%
	155-21000-535110	Gas Service	5,500.00	5,500.00	160.86	2,774.35	0.00	2,774.35	2,725.65	50%
	155-21000-535130	Utilities - Cable Services	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100%
	155-21000-535200	Utilities - Mobile Devices	8,960.00	8,960.00	0.00	0.00	0.00	0.00	8,960.00	100%
	155-21000-540400	Operating Equipment	186,500.00	186,500.00	0.00	41,921.14	0.00	41,921.14	144,578.86	78%
	155-21000-540550	Computer Equipment	0.00	0.00	0.00	130,500.00	0.00	130,500.00	-130,500.00	0%
SubTotal : 21000 : Police Administration - PSST			**1,392,698.00**	**1,427,582.00**	**366,854.98**	**1,055,814.41**	**0.00**	**1,055,814.41**	**371,767.59**	**26%**
21030 : Operations Bureau - PSST										
	155-21030-510100	Full-Time Wages	1,189,812.00	1,189,812.00	96,227.46	983,835.63	0.00	983,835.63	205,976.37	17%
	155-21030-510200	Part-Time Wages	43,264.00	43,264.00	0.00	7,237.70	0.00	7,237.70	36,026.30	83%
	155-21030-510900	Overtime Wages	40,000.00	40,000.00	8,532.48	50,478.14	0.00	50,478.14	-10,478.14	-26%
	155-21030-515100	FICA Taxes	79,768.00	79,768.00	6,170.33	61,821.50	0.00	61,821.50	17,946.50	22%
	155-21030-515150	Medicare Taxes	18,655.00	18,655.00	1,443.08	14,458.28	0.00	14,458.28	4,196.72	22%
	155-21030-515200	Lagers	140,117.00	140,117.00	12,086.12	120,345.95	0.00	120,345.95	19,771.05	14%
	155-21030-515420	Employee Assistance Program	646.00	646.00	0.00	634.49	0.00	634.49	11.51	2%
	155-21030-515500	Health Insurance	180,153.00	180,153.00	17,231.75	139,661.55	0.00	139,661.55	40,491.45	22%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-21030-515505	Dental Insurance	10,493.00	10,493.00	1,215.34	9,088.29	0.00	9,088.29	1,404.71	13%
	155-21030-515510	Life Insurance	5,155.00	5,155.00	275.24	2,157.28	0.00	2,157.28	2,997.72	58%
	155-21030-515515	Vision Insurance	959.00	959.00	147.23	958.11	0.00	958.11	0.89	0%
	155-21030-515520	Health Savings Account	13,500.00	13,500.00	605.00	8,693.43	0.00	8,693.43	4,806.57	36%
	155-21030-515650	Workers Compensation	87,464.00	87,464.00	18,337.00	76,330.00	0.00	76,330.00	11,134.00	13%
	155-21030-520140	Personnel Equipment	28,925.00	28,925.00	10,460.83	11,644.53	0.00	11,644.53	17,280.47	60%
	155-21030-520180	Operating Supplies	62,150.00	100,795.79	389.11	50,979.00	4,992.64	55,971.64	44,824.15	44%
	155-21030-520184	Munitions & Armory Equipment	25,100.00	29,548.85	0.00	28,938.65	0.00	28,938.65	610.20	2%
	155-21030-520500	Fuels & Lubricants	12,500.00	12,500.00	688.27	2,518.28	0.00	2,518.28	9,981.72	80%
	155-21030-530350	Dues & Membership	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-21030-530510	Central Garage Charges	4,000.00	4,000.00	249.28	3,634.02	0.00	3,634.02	365.98	9%
	155-21030-530515	Contracted Repair - Vehicles	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-21030-530520	Laundry & Uniform Service	2,260.00	2,260.00	158.50	1,399.21	0.00	1,399.21	860.79	38%
	155-21030-540300	Vehicles	251,000.00	251,000.00	46,603.00	214,583.16	36,416.84	251,000.00	0.00	0%
	155-21030-540400	Operating Equipment	48,000.00	60,855.00	13,449.29	19,804.69	0.00	19,804.69	41,050.31	67%
	155-21030-540700	Communications Equipment	60,000.00	61,000.00	0.00	739.50	0.00	739.50	60,260.50	99%
	155-21030-540740	Cameras & Video Equipment	156,000.00	177,640.00	0.00	177,640.00	0.00	177,640.00	0.00	0%
SubTotal : 21030 : Operations Bureau - PSST			**2,462,421.00**	**2,541,010.64**	**234,269.31**	**1,987,581.39**	**41,409.48**	**2,028,990.87**	**512,019.77**	**20%**
21040 : Investigative Services Bureau - PSST										
	155-21040-510100	Full-Time Wages	199,810.00	199,810.00	13,727.91	123,390.55	0.00	123,390.55	76,419.45	38%
	155-21040-510900	Overtime Wages	5,000.00	5,000.00	0.00	2,970.10	0.00	2,970.10	2,029.90	41%
	155-21040-515100	FICA Taxes	12,754.00	12,754.00	847.01	7,763.26	0.00	7,763.26	4,990.74	39%
	155-21040-515150	Medicare Taxes	2,983.00	2,983.00	198.10	1,815.61	0.00	1,815.61	1,167.39	39%
	155-21040-515200	Lagers	23,453.00	23,453.00	1,616.08	15,166.99	0.00	15,166.99	8,286.01	35%
	155-21040-515420	Employee Assistance Program	102.00	102.00	0.00	108.28	0.00	108.28	-6.28	-6%
	155-21040-515500	Health Insurance	16,483.00	16,483.00	2,081.00	16,370.06	0.00	16,370.06	112.94	1%
	155-21040-515505	Dental Insurance	1,429.00	1,429.00	130.62	884.97	0.00	884.97	544.03	38%
	155-21040-515510	Life Insurance	902.00	902.00	41.32	308.26	0.00	308.26	593.74	66%
	155-21040-515515	Vision Insurance	158.00	158.00	27.48	168.97	0.00	168.97	-10.97	-7%
	155-21040-515520	Health Savings Account	900.00	900.00	168.00	794.79	0.00	794.79	105.21	12%
	155-21040-515650	Workers Compensation	11,945.00	11,945.00	2,504.00	12,120.00	0.00	12,120.00	-175.00	-1%
	155-21040-520140	Personnel Equipment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-21040-520500	Fuels & Lubricants	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21040-530350	Dues & Memberships	50.00	50.00	0.00	0.00	0.00	0.00	50.00	100%
	155-21040-530510	Central Garage Charges	2,500.00	2,500.00	213.11	304.11	0.00	304.11	2,195.89	88%
	155-21040-530520	Laundry & Uniform Service	1,200.00	1,200.00	200.00	1,435.71	0.00	1,435.71	-235.71	-20%
	155-21040-535200	Utilities - Mobile Devices	1,300.00	1,300.00	160.19	1,141.24	0.00	1,141.24	158.76	12%
	155-21040-540180	GASB87 Leased Vehicles/Equipment	0.00	0.00	38,899.11	38,899.11	24,698.23	63,597.34	-63,597.34	0%
	155-21040-540300	Vehicles	52,000.00	98,231.45	-34,792.02	0.00	0.00	0.00	98,231.45	100%
SubTotal : 21040 : Investigative Services Bureau - PSST			**334,469.00**	**380,700.45**	**26,021.91**	**223,642.01**	**24,698.23**	**248,340.24**	**132,360.21**	**35%**
21050 : Community Services Bureau - PSST										
	155-21050-510200	Part-Time Wages	38,938.00	38,938.00	0.00	5,318.71	0.00	5,318.71	33,619.29	86%
	155-21050-510900	Overtime Wages	0.00	0.00	0.00	388.38	0.00	388.38	-388.38	0%
	155-21050-515100	FICA Taxes	2,414.00	2,414.00	0.00	353.84	0.00	353.84	2,060.16	85%
	155-21050-515150	Medicare Taxes	565.00	565.00	0.00	82.75	0.00	82.75	482.25	85%
	155-21050-515200	Lagers	0.00	0.00	0.00	51.92	0.00	51.92	-51.92	0%
	155-21050-515420	Employee Assistance Program	68.00	68.00	0.00	123.50	0.00	123.50	-55.50	-82%
	155-21050-515650	Workers Compensation	99.00	99.00	21.00	172.00	0.00	172.00	-73.00	-74%
	155-21050-520235	Community Policing Expenses	4,196.00	14,196.00	347.62	8,692.55	0.00	8,692.55	5,503.45	39%
	155-21050-530300	Training & Education	14,500.00	14,500.00	1,298.29	9,886.29	0.00	9,886.29	4,613.71	32%
SubTotal : 21050 : Community Services Bureau - PSST			**60,780.00**	**70,780.00**	**1,666.91**	**25,069.94**	**0.00**	**25,069.94**	**45,710.06**	**65%**
77000 : Building Improvements										
	155-77000-542400	CIP - Buildings - Public Safety	175,000.00	1,267,996.50	117,733.20	321,157.20	942,004.30	1,263,161.50	4,835.00	0%
	155-77000-546100	CIP - Public Safety Projects	300,000.00	245,756.00	0.00	130,912.97	0.00	130,912.97	114,843.03	47%
	155-77000-546500	CIP - Public Safety Equipment	0.00	30,207.00	0.00	6,750.00	0.00	6,750.00	23,457.00	78%
SubTotal : 77000 : Building Improvements			**475,000.00**	**1,543,959.50**	**117,733.20**	**458,820.17**	**942,004.30**	**1,400,824.47**	**143,135.03**	**9%**
82014 : Debt Service - 2014										
	155-82014-530100	Professional Services	2,028.00	2,028.00	0.00	910.11	0.00	910.11	1,117.89	55%
	155-82014-550100	Debt - Principal	660,000.00	660,000.00	0.00	0.00	0.00	0.00	660,000.00	100%
	155-82014-550200	Debt - Interest	710,813.00	710,813.00	0.00	355,406.25	0.00	355,406.25	355,406.75	50%
	155-82014-550300	Debt - Bank Fees	2,756.00	2,756.00	0.00	2,756.00	0.00	2,756.00	0.00	0%
SubTotal : 82014 : Debt Service - 2014			**1,375,597.00**	**1,375,597.00**	**0.00**	**359,072.36**	**0.00**	**359,072.36**	**1,016,524.64**	**74%**
SubTotal : 155 : Public Safety Sales Tax			**6,332,022.00**	**7,574,686.59**	**762,710.10**	**4,271,498.45**	**1,008,112.01**	**5,279,610.46**	**2,295,076.13**	**30%**
Total Expenditures			**6,332,022.00**	**7,574,686.59**	**762,710.10**	**4,271,498.45**	**1,008,112.01**	**5,279,610.46**	**2,295,076.13**	**30%**

Public Safety Citizen Advisory Board

Facilities Report 8/14/26

The bollards in the front of the building are crumbling and will need to be repaired as well but will need to be funded in a future budget. The estimated cost to repair the bollards is approximately $9,000.00. Funds requested for this project in the next budget.

No new issues with the facility.

CITY OF BLUE SPRINGS

BLUE SPRINGS CITIZEN POLICE ADVISORY BOARD

August 2026 Report

This is the 60th quarterly report of the Blue Springs Citizen Public Safety Board for presentation to Blue Springs City Administrator Christine Cates and City Council in October 2026.

Overview

Quarterly status reports are presented by the Public Safety Board to the City Administrator and City Council and are presented in July, October, January and April at the conclusion of each calendar quarter. Included are updates on activities and goals of the Public Safety Board and statistics for the Third quarter of 2026.

Blue Springs Public Safety Goals:

Goal #1: Oversight of expenditures of the Public Safety Sales Tax expenditures.

- Status: On-going with a monthly review of the financials as noted in the meeting minutes
- Monthly Financial PSST Reports

Goal #2: Respond to citizen requests.

Goal #3: Provide input to City Administrator or Police Department as necessary.

Goal #4: Conduct the Annual Public Forum: This year's annual forum will take place on 10/15/26 in conjunction with the Mayor's Neighbor's In Need Task Force Forum. October's meeting will be rescheduled to this date, and planning will commence soon with this Task Force and representatives from the department to determine the structure of the event.

Major Events During this Quarter:
Citizens' Police Academy #46 8-27 6pm
Citizens' Police Academy #46 Graduation 10/8 8pm

Major Events During Next Quarter:
National Night Out 10/6/26

Police Department Hiring Status Review:

- Personnel Levels – as of 8/19/26. (Authorized levels of 103 Sworn, 46 FTE Civilian.)
- Officer – One sworn vacancy.
- Detention – Two parttime vacancies
- Dispatch - Two vacancies
- Animal Control – One vacancy.

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - May 2026

2025 Population Estimate	**61,854**
Offense Overview	
Offense Total	222
Number Cleared	70
Percent Cleared	31.53 %
Group A Crimes per 100,000 population	358.9
Arrest Overview	
Total Arrests	146
Adult Arrests	144
Juvenile Arrests	2
Unknown Age	0
Arrests per 100,000 population	236.0
Average number offenses/incident	1.14

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	1	0
Driving Under the Influence	15	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	2	0
All Other Offenses	83	0
Total Group B	**101**	**0**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	1	0	0	0
All Rape	1	0	0	0
Criminal Sexual Contact	2	0	0	0
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Aggravated Assault	10	5	5	0
Simple Assault	59	26	11	0
Intimidation	3	0	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Suicide	0	0		
Crimes Against Property				
Arson	1	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	8	0	0	0
Counterfeiting/Forgery	0	0	0	0
Destruction/Damage/Vandalism of Property	21	2	0	0
Embezzlement	0	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	3	0	0	0
Credit Card/Automated Teller Machine Fraud	10	0	0	0
Impersonation	1	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	1	0	0	0
Identity Theft	2	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	2	2	0	1
Pocket-picking	2	0	0	0
Purse-snatching	0	0	0	0
Shoplifting	22	8	13	0
Theft From Building	1	1	3	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	14	0	0	0
Theft of Motor Vehicle Parts/Accessories	2	0	0	0
All Other Larceny	18	3	1	0
Motor Vehicle Theft	6	1	0	0
Stolen Property Offenses	3	3	4	1
Crimes Against Society				
Drug/Narcotic Violations	11	8	3	0
Drug Equipment Violations	10	8	3	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	3	0	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	5	3	0	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**222**	**70**	**43**	**2**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of June 16, 2026 and is subject to change

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - Jun 2026

2025 Population Estimate	**61,854**
Offense Overview	
Offense Total	182
Number Cleared	64
Percent Cleared	35.16 %
Group A Crimes per 100,000 population	294.2
Arrest Overview	
Total Arrests	136
Adult Arrests	134
Juvenile Arrests	2
Unknown Age	0
Arrests per 100,000 population	219.9
Average number offenses/incident	1.09

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	0	0
Driving Under the Influence	12	1
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	3	0
All Other Offenses	84	0
Total Group B	**99**	**1**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	2	0	0	0
All Rape	3	0	0	0
Criminal Sexual Contact	1	0	0	0
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Aggravated Assault	8	3	2	0
Simple Assault	46	24	12	1
Intimidation	2	0	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Suicide	0	0		
Crimes Against Property				
Arson	0	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	3	0	0	0
Counterfeiting/Forgery	1	0	0	0
Destruction/Damage/Vandalism of Property	12	5	0	0
Embezzlement	0	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	4	0	0	0
Credit Card/Automated Teller Machine Fraud	8	1	1	0
Impersonation	3	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	1	0	0	0
Identity Theft	2	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	0	0	0	0
Pocket-picking	1	0	0	0
Purse-snatching	0	0	0	0
Shoplifting	28	9	8	0
Theft From Building	4	1	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	7	0	0	0
Theft of Motor Vehicle Parts/Accessories	1	0	0	0
All Other Larceny	15	2	0	0
Motor Vehicle Theft	4	1	1	0
Stolen Property Offenses	3	1	1	0
Crimes Against Society				
Drug/Narcotic Violations	8	5	4	0
Drug Equipment Violations	11	10	5	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	3	1	1	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	1	1	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	0	0	0	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**182**	**64**	**35**	**1**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of August 13, 2026 and is subject to change

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - Jul 2026

2025 Population Estimate	**61,854**
Offense Overview	
Offense Total	226
Number Cleared	71
Percent Cleared	31.42 %
Group A Crimes per 100,000 population	365.4
Arrest Overview	
Total Arrests	157
Adult Arrests	156
Juvenile Arrests	1
Unknown Age	0
Arrests per 100,000 population	253.8
Average number offenses/incident	1.14

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	3	0
Driving Under the Influence	12	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	0	0
All Other Offenses	100	0
Total Group B	**115**	**0**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	1	1	1	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	2	0	0	0
All Rape	3	0	0	0
Criminal Sexual Contact	0	0	0	0
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Aggravated Assault	2	2	0	0
Simple Assault	42	20	10	1
Intimidation	6	0	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Suicide	0	0		
Crimes Against Property				
Arson	1	1	1	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	7	0	0	0
Counterfeiting/Forgery	3	1	1	0
Destruction/Damage/Vandalism of Property	23	2	0	0
Embezzlement	2	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	4	1	1	0
Credit Card/Automated Teller Machine Fraud	9	1	0	0
Impersonation	1	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	2	0	0	0
Identity Theft	2	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	2	0	0	0
Pocket-picking	1	0	0	0
Purse-snatching	0	0	0	0
Shoplifting	11	5	4	0
Theft From Building	1	1	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	22	1	0	0
Theft of Motor Vehicle Parts/Accessories	4	0	0	0
All Other Larceny	30	3	1	0
Motor Vehicle Theft	8	0	0	0
Stolen Property Offenses	6	5	2	0
Crimes Against Society				
Drug/Narcotic Violations	14	12	11	0
Drug Equipment Violations	16	15	9	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	1	0	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	0	0	0	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**226**	**71**	**41**	**1**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of August 13, 2026 and is subject to change

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - YTD as of Aug 13, 2026

2025 Population Estimate	**61,854**
Offense Overview	
Offense Total	1,506
Number Cleared	548
Percent Cleared	36.39 %
Group A Crimes per 100,000 population	2,434.8
Arrest Overview	
Total Arrests	1,005
Adult Arrests	990
Juvenile Arrests	15
Unknown Age	0
Arrests per 100,000 population	1,624.8
Average number offenses/incident	1.14

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	9	0
Driving Under the Influence	97	2
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	20	0
All Other Offenses	594	2
Total Group B	**720**	**4**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	2	1	1	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	7	0	0	0
All Rape	13	0	0	0
Criminal Sexual Contact	9	2	0	0
Incest	0	0	0	0
Statutory Rape	2	0	0	0
Aggravated Assault	60	43	18	1
Simple Assault	359	192	82	4
Intimidation	48	9	2	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Suicide	0	0		
Crimes Against Property				
Arson	3	2	1	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	41	6	3	0
Counterfeiting/Forgery	14	2	1	0
Destruction/Damage/Vandalism of Property	128	25	4	0
Embezzlement	2	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	22	1	1	0
Credit Card/Automated Teller Machine Fraud	55	4	1	0
Impersonation	13	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	7	0	0	0
Identity Theft	15	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	5	2	0	1
Pocket-picking	9	0	0	0
Purse-snatching	1	1	0	0
Shoplifting	169	54	48	1
Theft From Building	11	3	3	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	70	3	3	0
Theft of Motor Vehicle Parts/Accessories	22	0	0	0
All Other Larceny	142	15	5	2
Motor Vehicle Theft	36	7	2	1
Stolen Property Offenses	27	17	14	1
Crimes Against Society				
Drug/Narcotic Violations	94	73	50	0
Drug Equipment Violations	73	67	27	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	19	1	1	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	2	1	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	25	17	3	0
Animal Cruelty	1	0	0	0
Total Group A Offenses	**1,506**	**548**	**270**	**11**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of August 13, 2026 and is subject to change

LAW ENFORCEMENT USE ONLY

BLUE SPRINGS POLICE DEPARTMENT

Response Times Report

-Average Times and Total CFS-

CAMBRIA DAVIS, RTCC Operator

YTD AS OF:

August 5th, 2026

Priority	Average Created - On Scene (YTD)	Sum of Total CFS (YTD)
1	05:15	2192
2	06:51	12778
3	08:53	5165
Total		***20135***

Priority	Average Created - On Scene (YTD)	Total CFS (YTD)
4	11:31	2543

HISTORICAL RESPONSE TIMES: 2021-2025

Priority	2021 Time	2021 Total	2022 Time	2022 Total	2023 Time	2023 Total	2024 Time	2024 Total	2025 Time	2025 Total
1	00:05:39	3663	00:05:45	3698	00:06:49	3144	00:06:55	3981	00:05:42	3916
2	00:06:34	13355	00:07:18	14628	00:07:40	14710	00:07:55	19548	00:07:13	21806
3	00:09:37	8220	00:10:50	8191	00:11:02	6947	00:11:57	8811	00:09:14	9067
Total		***25238***		***26517***		***24801***		***32340***		***34789***

Priority	2021 Time	2021 Total	2022 Time	2022 Total	2023 Time	2023 Total	2024 Time	2024 Total	2025 Time	2025 Total
4			00:17:06	3050	00:19:39	2943	00:17:10	2575	00:12:15	3790

2026 Animal Control Shelter Numbers

Month	Total Animals Received	Dogs	Cats	Returned to Owner *Dogs*	Returned to Owner *Cats*	Euthanized *Dogs*	Euthanized *Cats*	Adopted *Dogs*	Adopted *Cats*
January	29	15	13	9	1	1	0	6	16
February	35	14	21	8	2	0	5	8	7
March	31	18	13	11	1	1	4	4	5
April	50	21	29	15	2	0	5	6	3
May	35	23	12	16	1	0	3	4	4
June	44	18	26	10	2	2	3	6	5
July	36	18	18	9	5	0	6	5	7
August									
September									
October									
November									
December									
Yearly Totals	***260***	***127***	***132***	***78***	***14***	***4***	***26***	***39***	***47***

The numbers above do not include wildlife or other domesticated animals brought into the shelter.(ie. Rabbits, birds, retile)

Returned to Owner includes animals in the field, and quarantined animals.

Animal Control Officers	*July*	*August*	*September*	*Totals*
Wood	95	0	0	95
Torres	5	0	0	5
Redford	59	0	0	59
Willis	52	0	0	52
McClanahan	76	0	0	76

